

	Initials	Date
Prepared by		
Approved by		

		1	2	3	4	5	
WILSON JONES MADE IN USA	Sup						
1	adm. Sal - Recorder	Old	15% Cut	New		Streets	
2	Taxes	19200 -	2880 -	16320 -		2880 -	1
3	Benefits	1600 -	300 -	1300 -		300 -	2
4		5900 -	700 -	5200 -		700 -	3
5	W/S Sal						4
6	Clerk	12000 -	1800 -	10200 -		1800 -	5
7	Taxes	2600 -	100 -	2500		100 -	6
8	Benefits	10500	800 -	9700		800 -	7
9							8
10	Police	22800 -	2050	20750		2050 -	9
11							10
12	Street	5500 -	300 -	5200 -		300 -	11
13							12
14	Contingency	10000 -	3617 -	10000		3617 -	13
15							14
16						12547 -	15
17							16
18							17
19							18
20							19
21							20
22							21